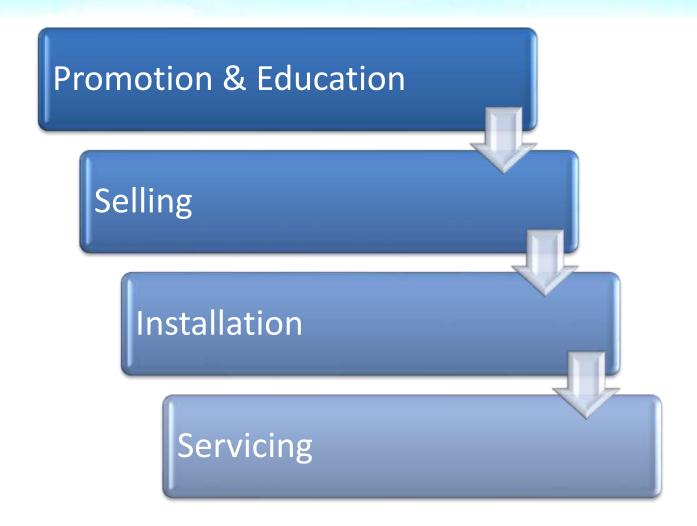


Community Storage Initiative Leadership Forum Minneapolis, MN July 20-21, 2016





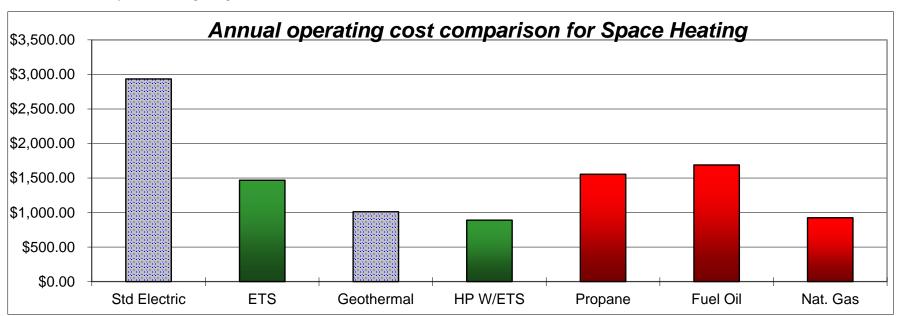
Cost Operations

Air Source

	•••••						
Heating Alternative Comparison	Std Electric	<u>ETS</u>	Geothermal	HP W/ETS	Propane	Fuel Oil	Nat. Gas
Unit of measure	kWh	kWh	kWh	kWh	Gallon	Gallon	Therm
Total Units needed	24,971	24,971	8,611	15,134	1,037	768	947
Heating Efficiency	100%	100%	290%	165%	90%	80%	90%
Cost Per Unit	\$0.118	\$0.059	\$0.118	\$0.059	\$1.50	\$2.20	\$0.85
Total Cost for Space Heating	\$2.934.06	\$1.468.28	\$1.011.74	\$889.86	\$1.554.75	\$1.689.38	\$924.67

Note: Heatpump efficiency listed approximates an annual heating efficiency

\$10.00





^{*}Natural Gas monthly base/metering charge



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